

Monthly Per-Employee Benefits Costs - 2002

<u>Plan</u>	<u>Company \$ Cost</u>	<u>Company % Share</u>	<u>Employee \$ Cost</u>	<u>Employee % Share</u>	<u>Total Monthly Cost</u>
Medical	\$569	94%	\$35	6%	\$604
Pension <small>Funding Rate)</small>	\$333	100%	\$0	0%	\$333
Savings	\$140	100%	\$0	0%	\$140
Dental	\$38	86%	\$6	14%	\$44
Disability	\$38	100%	\$0	0%	\$38
Life/AD&D	\$16	64%	\$9	36%	\$25
TOTALS	\$1,134	96%	\$50	4%	\$1,184